



National Peroxide Limited

Registered Office :

Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai 400 001.

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART I (Rs. in Lacs)

	PARTICULARS (Refer Notes Below)	THREE MONTHS ENDED			YEARENDED
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		(Unaudited)	(Audited) (Refer Note 4)	(Unaudited)	(Audited)
1	Income from Operations				
	a) Net Sales / Income from Operations	5,968.59	5,212.30	4,929.13	21,201.42
	b) Other Operating Income	4.36	7.30	10.07	26.09
	Total Income from Operations (Net)	5,972.95	5,219.60	4,939.20	21,227.51
2	Expenses				
	a) Consumption of Raw Materials	1,682.64	1,341.12	1,092.48	5,136.85
	b) Purchase of Stock-in-trade	154.07	-	-	-
	c) Change in inventories of finished goods	(160.06)	359.06	3.56	185.27
	d) Employees Benefit Expense	353.21	328.34	296.10	1,394.87
	e) Power	477.81	489.62	474.02	2,234.56
	f) Packing	399.93	422.86	464.98	1,926.53
	g) Consumption of Stores and Spares	62.43	253.28	50.08	462.95
	h) Freight Outward	435.92	246.81	313.51	1,155.36
	i) Depreciation and amortisation expense	242.22	275.47	273.76	1,100.23
	j) Other Expenditure	673.25	553.61	443.05	2,056.13
	Total Expenses	4,321.42	4,270.17	3,411.54	15,652.74
3	Profit from Operations before Other Income and Finance costs (1- 2)	1,651.53	949.43	1,527.66	5,574.77
4	Other Income	146.19	142.17	112.09	503.95
5	Profit before Finance Costs (3+4)	1,797.72	1,091.60	1,639.75	6,078.72
6	Finance Costs	4.51	7.43	6.95	34.72
7	Profit before Taxes (5- 6)	1,793.21	1,084.17	1,632.80	6,044.00
8	Tax Expense	600.40	441.44	528.00	2,063.34
9	Net Profit for the Period after Taxes (7-8)	1,192.81	642.73	1,104.80	3,980.66
10	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70	574.70
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	17,230.44
12	Basic and Diluted Earnings per Share (EPS) (Rs.) (Not Annualised)(For year end - Annualised)	20.76	11.18	19.22	69.26

PART II: Select Information for the quarter ended 30th June, 2013

A	Particulars of Shareholding				
1	Public Shareholding:				
	- Number of Shares	1,718,985	1,718,985	1,718,985	1,718,985
	- Percentage of Shareholding	29.91	29.91	29.91	29.91
2	Promoters and Promoter Group Shareholding:				
	a) Pledged/Encumbered				
	- Number of Shares	919,000	919,000	919,000	919,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	22.82	22.82	22.82	22.82
	- Percentage of Shares (as a % of the total share capital of the Company)	15.99	15.99	15.99	15.99
	b) Non-encumbered				
	- Number of Shares	3,109,015	3,109,015	3,109,015	3,109,015
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	77.18	77.18	77.18	77.18
	- Percentage of Shares (as a % of the total share capital of the Company)	54.10	54.10	54.10	54.10
B	Investor Complaints	Three months ended 30th June, 2013			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	Nil			

Notes:-

- The operating profit for the period under review is higher than the corresponding period of the previous year as a result of an increase in the sales volumes and realisations from both Hydrogen Peroxide and Hydrogen Gas.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business segment.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 14th August, 2013 and have been subjected to a "Limited Review" by the Auditors.
- Figures for the quarter ended 31st March, 2013, are the balancing figures between audited figures in respect of the financial year ended 31st March, 2013 and the published year to date figures upto the quarter ended 31st December, 2012.
- The figures for the previous periods/year have been regrouped, wherever necessary, to conform to the classifications of the current period.

For National Peroxide Limited

Sd/-

(S. R. Lohokare)

Managing Director

Place : Mumbai

Date : 14th August, 2013