National Peroxide Limited

Registered Office :

Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai 400 001.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012

PART - I (Rs. in Lakhs)

	PARTICULARS	THREE MONTHS ENDED			NINE MONTHS ENDED		Standalone Year ended
		31-Dec-12 (Reviewed)	30-Sep-12 (Reviewed)	31-Dec-11 (Reviewed)	31-Dec-12 (Reviewed)	31-Dec-11 (Reviewed)	31-Mar-12 (Audited)
1	**Income from Operations**						
	a) Net Sales / Income from Operations	5,371.13	5,688.85	4,209.12	15,989.11	10,544.10	15,330.97
	b) Other Operating Income	4.80	3.93	22.53	18.80	73.01	69.03
	Total Income from Operations (Net)	**5,375.93**	**5,692.78**	**4,231.65**	**16,007.91**	**10,617.11**	**15,400.00**
2	**Expenses**						
	a) Consumption of Raw Materials	1,405.81	1,297.44	1,009.45	3,795.73	2,265.72	3,360.60
	b) (Increase)/ Decrease in Stock in Trade	(253.13)	75.78	(207.25)	(173.79)	544.16	587.10
	c) Employees Benefit Expense	413.46	356.98	326.41	1,066.54	710.04	1,068.64
	d) Power	595.80	675.11	456.39	1,744.93	961.69	1,434.61
	e) Packing	543.76	494.93	456.00	1,503.67	823.97	1,283.35
	f) Consumption of Stores and Spares	85.78	73.82	72.68	209.68	510.76	598.00
	g) Freight Outward	271.70	323.34	254.74	908.55	661.54	1,018.37
	h) Depreciation	276.11	274.89	280.47	824.76	722.76	1,002.19
	i) Other Expenditure	562.37	497.09	429.66	1,502.51	917.71	1,334.77
	Total Expenses	**3,901.66**	**4,069.38**	**3,078.55**	**11,382.58**	**8,118.35**	**11,687.63**
3	**Profit from Operations before Other Income and Finance Costs (1- 2)**	**1,474.27**	**1,623.40**	**1,153.10**	**4,625.33**	**2,498.76**	**3,712.37**
4	Other Income	113.53	136.15	17.28	361.78	129.92	216.72
5	**Profit before Interest (3+4)**	**1,587.81**	**1,759.55**	**1,170.38**	**4,987.11**	**2,628.68**	**3,929.09**
6	Finance Costs	11.53	8.81	11.13	27.29	32.24	40.75
7	**Profit before Taxes (5- 6)**	**1,576.28**	**1,750.74**	**1,159.25**	**4,959.82**	**2,596.44**	**3,888.34**
8	Tax Expense	518.10	575.80	370.30	1,621.90	817.07	1,140.21
9	**Net Profit for the period after Taxes (7-8)**	**1,058.18**	**1,174.94**	**788.95**	**3,337.92**	**1,779.37**	**2,748.13**
10	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70	574.70	574.70	574.70
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	14,252.14
12	Basic and Diluted Earnings per Share (EPS)(Rs.) (Not Annualised)(For year end - Annualised)	18.41	20.44	13.73	58.08	30.96	47.82

PART - II Select Information for the quarter and nine months ended 31st December, 2012

A	**Particulars of Shareholding**						
1	Public Shareholding:						
	- Number of Shares	1,718,985	1,718,985	1,718,985	1,718,985	1,718,985	1,718,985
	- Percentage of Shareholding	29.91	29.91	29.91	29.91	29.91	29.91
2	Promoters and Promoter Group Shareholding:						
	a) Pledged/Encumbered						
	- Number of Shares	919,000	919,000	779,000	919,000	779,000	919,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	22.82	22.82	19.34	22.82	19.34	22.82
	- Percentage of Shares (as a % of the total share capital of the Company)	15.99	15.99	13.56	15.99	13.56	15.99
	b) Non-encumbered						
	- Number of Shares	3,109,015	3,109,015	3,249,015	3,109,015	3,249,015	3,109,015
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	77.18	77.18	80.66	77.18	80.66	77.18
	- Percentage of Shares (as a % of the total share capital of the Company)	54.10	54.10	56.53	54.10	56.53	54.10

B	Investor Complaints	Three months ended 31st December, 2012
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

Notes:-

1 The operating profit for the quarter and nine months under review is significantly higher than the corresponding quarter and nine months of the previous year as a result of an increase in the sales volumes of both Hydrogen Peroxide and Hydrogen Gas. Since there was a plant shutdown of 72 days from 11th April, 2011 till 21st June, 2011 for expansion of the plant during the previous year, the results of the current nine months are not comparable to those of the earlier corresponding period.

2 In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business segment.

3 The above results were reviewed by the Audit Committee of the Board on 13th February, 2013 and were thereafter approved and taken on record by the Board of Directors at its meeting held on 14th February, 2013 and have been subjected to "Limited Review" by the Statutory Auditors.

4 The figures for the previous period/year have been regrouped, wherever necessary, to conform to the classifications of the current period.

For National Peroxide Limited
Sd/-
(S. R. Lohokare)
Managing Director

Place : Mumbai
Date : 14th February, 2013