



# National Peroxide Limited

Registered Office :

Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai 400 001.

## STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

PART - I		(Rs. in Lakhs)					
		THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
		31-Dec-13 (Unaudited)	30-Sep-13 (Unaudited)	31-Dec-12 (Unaudited)	31-Dec-13 (Unaudited)	31-Dec-12 (Unaudited)	31-Mar-13 (Audited)
1	<b>Income from Operations</b>						
	a) Net Sales / Income from Operations	5,953.75	5,836.36	5,371.13	17,758.70	15,989.11	21,201.42
	b) Other Operating Income	11.20	4.91	4.80	20.47	18.80	26.09
	<b>Total Income from Operations (Net)</b>	<b>5,964.95</b>	<b>5,841.27</b>	<b>5,375.93</b>	<b>17,779.17</b>	<b>16,007.91</b>	<b>21,227.51</b>
2	<b>Expenses</b>						
	a) Cost of Raw Material Consumed	2,221.95	1,778.50	1,405.81	5,683.09	3,795.73	5,136.85
	b) Purchase of Stock-in-Trade	-	86.05	-	240.12	-	-
	c) Change in Inventories of Finished Goods	(384.91)	(370.94)	(253.13)	(915.91)	(173.79)	185.27
	d) Employees Benefit Expense	491.56	421.60	413.46	1,266.37	1,066.54	1,394.87
	e) Power	577.03	544.14	595.80	1,598.98	1,744.93	2,234.56
	f) Packing and Containers	524.72	469.88	543.76	1,394.53	1,503.67	1,926.53
	g) Consumption of Stores and Spares	69.25	91.13	85.78	222.81	209.68	462.95
	h) Freight Outward	517.95	479.94	271.70	1,433.81	908.55	1,155.36
	i) Depreciation and Amortisation Expense	239.68	243.26	276.11	725.16	824.76	1,100.23
	j) Other Expenditure	676.22	688.23	562.37	2,037.70	1,502.51	2,056.13
	<b>Total Expenses</b>	<b>4,933.45</b>	<b>4,431.79</b>	<b>3,901.66</b>	<b>13,686.66</b>	<b>11,382.58</b>	<b>15,652.74</b>
3	<b>Profit from Operations before Other Income and Finance Costs (1- 2)</b>	<b>1,031.50</b>	<b>1,409.48</b>	<b>1,474.27</b>	<b>4,092.51</b>	<b>4,625.33</b>	<b>5,574.77</b>
4	Other Income	182.22	206.88	113.53	535.29	361.78	503.95
5	<b>Profit before Finance Costs (3+4)</b>	<b>1,213.72</b>	<b>1,616.36</b>	<b>1,587.80</b>	<b>4,627.80</b>	<b>4,987.11</b>	<b>6,078.72</b>
6	Finance Costs	3.30	3.59	11.53	11.40	27.29	34.72
7	<b>Profit after Finance Costs but before Exceptional Item (5- 6)</b>	<b>1,210.42</b>	<b>1,612.77</b>	<b>1,576.27</b>	<b>4,616.40</b>	<b>4,959.82</b>	<b>6,044.00</b>
8	Exceptional Item (Refer Note 1 below)	-	119.56	-	119.56	-	-
9	<b>Profit before Tax (7-8)</b>	<b>1,210.42</b>	<b>1,732.33</b>	<b>1,576.27</b>	<b>4,735.96</b>	<b>4,959.82</b>	<b>6,044.00</b>
10	Tax Expense	430.40	586.70	518.10	1,617.50	1,621.90	2,063.34
11	<b>Net Profit for the Period (9-10)</b>	<b>780.02</b>	<b>1,145.63</b>	<b>1,058.17</b>	<b>3,118.46</b>	<b>3,337.92</b>	<b>3,980.66</b>
12	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70	574.70	574.70	574.70
13	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						17,230.44
14	Basic and Diluted Earnings per Share (EPS)(Rs.) (Not Annualised)(For year end - Annualised)	13.57	19.93	18.41	54.26	58.08	69.26

PART - II		Select Information for the quarter and nine months ended 31st December, 2013					
<b>A</b>	<b>Particulars of Shareholding</b>						
1	Public Shareholding:						
	- Number of Shares	1,718,985	1,718,985	1,718,985	1,718,985	1,718,985	1,718,985
	- Percentage of Shareholding	29.91	29.91	29.91	29.91	29.91	29.91
2	Promoters and Promoter Group Shareholding:						
	<b>a) Pledged/Encumbered</b>						
	- Number of Shares	512,000	799,000	919,000	512,000	919,000	919,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	12.71	19.84	22.82	12.71	22.82	22.82
	- Percentage of Shares (as a % of the total share capital of the Company)	8.91	13.90	15.99	8.91	15.99	15.99
	<b>b) Non-encumbered</b>						
	- Number of Shares	3,516,015	3,229,015	3,109,015	3,516,015	3,109,015	3,109,015
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	87.29	80.16	77.18	87.29	77.18	77.18
	- Percentage of Shares (as a % of the total share capital of the Company)	61.18	56.19	54.10	61.18	54.11	54.10
<b>B</b>	<b>Investor Complaints</b>	<b>3 months ended 31st December, 2013</b>					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	Nil					

### Notes:-

- Exceptional Income of Rs. 119.56 lacs for the nine months ended 31st December, 2013 is on account of refund received as per the order of the Consumer Grievance Redressal Forum, which was charged by Maharashtra State Electricity Distribution Co. Ltd. during the period April 2010 to March 2013 towards Voltage Surcharge.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business segment.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 7th February, 2014 and have been subjected to a "Limited Review" by the Auditors.
- The figures for the previous periods/year have been regrouped, wherever necessary, to conform to the classifications of the current period.

**For National Peroxide Limited**  
Sd/-  
**(S. R. Lohokare)**  
Managing Director

Place : Mumbai  
Date : 7th February, 2014