

National Peroxide Limited

Registered Office : Neville House, J.N.Heredia Marg, Ballard Estate, Mumbai - 400 001.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2009

(Rs. In Lacs)

Net Sales / Income from Operations	31/03/2008 Audited 10,971.74 64.62 11,036.36 (90.90) 3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
Net Sales / Income from Operations 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 10,942.29 13,499.80 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 11,006.91 13,580.48 14,139.74 14,	Audited 10,971.74 64.62 11,036.36 (90.90) 3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
Net Sales / Income from Operations 13,499.80 10,942.29 13,499.80 Other Operating Income 80.68 64.62 80.68 Expenditure: 2 2 2 2 2 2 2 2 2	Audited 10,971.74 64.62 11,036.36 (90.90) 3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
Net Sales / Income from Operations Other Operating Income	10,971.74 64.62 11,036.36 (90.90) 3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
Other Operating Income 80.68 64.62 80.68 Total Income(1+2) 13,580.48 11,006.91 13,580.48 Expenditure:	64.62 11,036.36 (90.90) 3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
Total Income(1+2)	(90.90) 3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
Expenditure: a (Increase) Decrease in stock in trade (148.73) (90.91) (148.73) (148.7	3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
a) (Increase)/ Decrease in stock in trade b) Consumption of raw materials c) Employees cost d) Power e) Packing e) Packing f) Depreciation g) Other expenditure fotal Profit from Operations before Other Income and Interest (1-2) f) Profit before Interest (3+4) f) Interest f) Profit from Ordinary Activities before tax (5-6) f) Provision for current tax f) Profit from Ordinary Activities after tax (7-8-9-10) f) Profit from Ordinary Items (net of tax expense) f) Pacity Share Capital f) Production for Revaluation Reserve as per	3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
b) Consumption of raw materials c) Employees cost d) Power 932.69 886.21 743.93 885.21 d) Power 932.69 886.61 932.69 1,124.53 1,042.89 1,124.53 f) Depreciation 820.73 784.60 820.73 g) Other expenditure 2,452.70 2,012.55 2,453.26 Total 10,186.87 9,021.81 10,187.43 Profit from Operations before Other Income and Interest (1-2) 3,393.61 1,885.10 3,393.05 4 Other Income 22.16 25.58 50.43 5 Profit before Interest(3+4) 3,415.77 2,010.68 3,443.48 6 Interest 300.22 339.04 288.31 7 Profit from Ordinary Activities before tax (5-6) 3,115.55 1,671.64 3,155.17 8 Provision for current tax 1,015.34 5 Provision for current tax 1,015.34 5 Profit from Ordinary Activities before tax (5-6) 8 Provision for fringe benefit tax 7,00 9 Provision for fringe benefit tax 7,00 9 Provision for fringe benefit tax 7,00 9 Provision for fringe benefit tax 7,00 11 Net Profit from Ordinary activities after tax (7-8-9-10) 12 Extraordinary Items (net of tax expense)	3,642.14 743.93 886.61 1,042.89 784.60 2,013.15
c) Employees cost d) Power 932.69 886.61 932.69 e) Packing 1,124.53 1,042.89 1,124.53 f) Depreciation 820.73 784.60 820.73 g) Other expenditure 2,452.70 2,012.55 2,453.26 Total 10,186.87 9,021.81 10,187.43 Profit from Operations before Other Income and Interest (1-2) 3,393.61 1,985.10 3,393.05 Profit before Interest(3+4) 3,415.77 2,010.68 3,443.48 Interest 300.22 339.04 288.31 Profit from Ordinary Activities before tax (5-6) 3,115.55 1,671.64 3,155.17 Provision for current tax 10,193.49 Provision for fringe benefit tax 7.00 9,50 7.00 Provision for fringe benefit tax 7.00 9,50 7.00 Provision for the period (11-12) 2,064.58 1,077.88 2,100.20 Extraordinary Items (net of tax expense)	743.93 886.61 1,042.89 784.60 2,013.15
e) Packing	1,042.89 784.60 2,013.15
f) Depredation 820.73 784.60 820.73 g) Other expenditure 2,452.70 2,012.55 2,453.26 Total 10,186.87 9,021.81 10,187.43 3 Profit from Operations before Other Income and Interest (1-2) 3,393.61 1,985.10 3,393.05 4 Other Income 22.16 25.58 50.43 5 Profit before Interest(3+4) 3,415.77 2,010.68 3,443.48 6 Interest 300.22 339.04 288.31 7 Profit from Ordinary Activities before tax (5-6) 3,115.55 1,671.64 3,155.17 8 Provision for current tax 1,015.34 500.00 1,019.34 9 Provision (Reversal) for deferred tax 28.63 84.26 28.63 10 Provision for fringe benefit tax 7.00 9.50 7.00 11 Net Profit from Ordinary activities after tax (7-8-9-10) 2,064.58 1,077.88 2,100.20 12 Extraordinary Items (net of tax expense) - - - 14 Paid-up Equity Share Capital (Face value per equity share of Rs.10 each) 574.70 574.70 574.70 <t< td=""><td>784.60 2,013.15</td></t<>	784.60 2,013.15
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Total 10,186.87 9,021.81 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 10,187.43 1,985.10 3,393.05 1,985.10 3,393.05 1,985.10 3,393.05 1,985.10 3,393.05 1,976.16	
Profit from Operations before Other Income and Interest (1-2) 3,393.61 1,985.10 3,393.05	
Income and Interest (1-2) 3,393.61 1,985.10 3,393.05	9,022.42
4 Other Income 22.16 25.58 50.43 5 Profit before Interest(3+4) 3,415.77 2,010.68 3,443.48 6 Interest 300.22 339.04 288.31 7 Profit from Ordinary Activities before tax (5-6) 3,115.55 1,671.64 3,155.17 8 Provision for current tax 1,015.34 500.00 1,019.34 9 Provision / (Reversal) for deferred tax 28.63 84.26 28.63 10 Provision for fringe benefit tax 7.00 9.50 7.00 11 Net Profit from Ordinary activities after tax (7-8-9-10) 2,064.58 1,077.88 2,100.20 12 Extraordinary Items (net of tax expense) -	
5 Profit before Interest(3+4) 3,415.77 2,010.68 3,443.48 6 Interest 300.22 339.04 288.31 7 Profit from Ordinary Activities before tax (5-6) 3,115.55 1,671.64 3,155.17 8 Provision for current tax 1,015.34 500.00 1,019.34 9 Provision / (Reversal) for deferred tax 28.63 84.26 28.63 10 Provision for fringe benefit tax 7.00 9.50 7.00 11 Net Profit from Ordinary activities after tax (7-8-9-10) 2,064.58 1,077.88 2,100.20 12 Extraordinary Items (net of tax expense)	2,013.94
Interest 300.22 339.04 288.31 Profit from Ordinary Activities before tax (5-6) 3,115.55 1,671.64 3,155.17 Provision for current tax 1,015.34 500.00 1,019.34 Provision / (Reversal) for deferred tax 28.63 84.26 28.63 Provision for fringe benefit tax 7.00 9.50 7.00 Net Profit from Ordinary activities after tax (7-8-9-10) 2,064.58 1,077.88 2,100.20 Extraordinary Items (net of tax expense) - - - Net Profit for the period (11-12) 2,064.58 1,077.88 2,100.20 Paid-up Equity Share Capital (Face value per equity share of Rs.10 each) 574.70 574.70 574.70 Reserves excluding Revaluation Reserve as per	25.58
Profit from Ordinary Activities before tax (5-6) 3,115.55 1,671.64 3,155.17	2,039.52
8 Provision for current tax 1,015.34 500.00 1,019.34 9 Provision / (Reversal) for deferred tax 28.63 84.26 28.63 10 Provision for fringe benefit tax 7.00 9.50 7.00 11 Net Profit from Ordinary activities after tax (7-8-9-10) 2,064.58 1,077.88 2,100.20 12 Extraordinary Items (net of tax expense) - - - - - 13 Net Profit for the period (11-12) 2,064.58 1,077.88 2,100.20 14 Paid-up Equity Share Capital (Face value per equity share of Rs.10 each) 574.70 574.70 574.70 15 Reserves excluding Revaluation Reserve as per	330.81
9 Provision / (Reversal) for deferred tax 28.63 84.26 28.63 10 Provision for fringe benefit tax 7.00 9.50 7.00 111 Net Profit from Ordinary activities after tax (7-8-9-10) 2,064.58 1,077.88 2,100.20 12 Extraordinary Items (net of tax expense)	1,708.71
10 Provision for fringe benefit tax 7.00 9.50 7.00 11 Net Profit from Ordinary activities after tax (7-8-9-10) 2,064.58 1,077.88 2,100.20 12 Extraordinary Items (net of tax expense) - - - 13 Net Profit for the period (11-12) 2,064.58 1,077.88 2,100.20 14 Paid-up Equity Share Capital (Face value per equity share of Rs.10 each) 574.70 574.70 15 Reserves excluding Revaluation Reserve as per	503.00
Net Profit from Ordinary activities after tax (7-8-9-10) 2,064.58 1,077.88 2,100.20	84.26
Extraordinary Items (net of tax expense)	9.50
13 Net Profit for the period (11-12) 2,064.58 1,077.88 2,100.20 14 Paid-up Equity Share Capital (Face value per equity share of Rs.10 each) 574.70 574.70 574.70 15 Reserves excluding Revaluation Reserve as per	1,111.95
14 Paid-up Equity Share Capital (Face value per equity share of Rs.10 each) 574.70 574.70 574.70 15 Reserves excluding Revaluation Reserve as per	-
(Face value per equity share of Rs.10 each) 574.70 574.70 574.70 15 Reserves excluding Revaluation Reserve as per	1,111.95
15 Reserves excluding Revaluation Reserve as per	
	574.70
1	
balance sheet of previous accounting year 6,342.72 4,950.52 6,569.70	5,141.84
16 Basic and Diluted Earning per Share (EPS)(Rs.) 35.92 18.76 36.54	19.35
17 Public Shareholding:	4 000 000
- Number of Shares 1,986,200 1,986,200 1,986,200 24.56	1,986,200
- Percentage of Shareholding 34.56 34.56 34.56 18 Promoters and Promoter Group Shareholding 34.56 34.56 34.56	34.56
a) Pledged/Encumbered	
- Number of shares 1,600,000 1,600,000	
Percentage of shares(as a % of the total	
shareholding of promoter and promoter group) 42.54 42.54	
Percentage of shares(as a % of the total	
share capital of the Company) 27.84 27.84	
b) Non-encumbered	
- Number of shares 2,160,800 2,160,800	
Percentage of shares(as a % of the total	
shareholding of promoter and promoter group) 57.46 57.46	
Percentage of shares(as a % of the total	
Percentage of shares(as a % of the total share capital of the Company) 37.60 37.60	

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	DARTICUL ARC	Year Ended	
	PARTICULARS	31/03/2009	31/03/2008
1.	SEGMENT REVENUE		
	Peroxygen	13580.48	11006.91
	Others	28.27	29.45
	Unallocated	22.16	25.58
	Total	13630.91	11061.94
	Less: Inter Segment Revenue	-	-
	Sales / Income from Operations	13630.91	11061.94
2.	SEGMENT RESULTS		
	(Profit /(loss) before Interest and Tax)		
	Peroxygen	3351.61	1990.14
	Others	27.71	28.84
	Unallocated :		
	Interest Paid	(288.31)	(330.82)
	Other Income	22.16	25.58
	Profit / (Loss) on sale of assets	42.00	(5.03)
		(224.15)	(310.27)
	Profit / (Loss) before Taxes	3155.17	1708.71
	Less: Provision for taxes	(1,054.97)	(596.76)
	Profit / (Loss) after Taxes	2100.20	1111.95
3.	CAPITAL EMPLOYED		
	(Segment Assets - Segment Liabilities)		
	Peroxygen	10331.89	10619.62
	Others	123.44	128.10
	Unallocated	(3,310.93)	(5,031.18)
	Total Capital Employed	7144 40	5716 54

- Notes:
 1 The operating Profit in the current year is significantly higher than the corresponding previous year as a result of higher production, improved price realization, increased sales volume of both Hydrogen Peroxide and Hydrogen Gas and lower
- input costs.

 The Board of Directors has recommended a dividend of Rs.10 per Equity Share of Rs.10 each for the year ended 31st March, 2009.
- 3 There were no investors' complaints pending at the beginning of the quarter. Two complaints received during the quarter were satisfactorily resolved during the quarter.
 4 The figures for the previous year have been regrouped/reclassified, wherever necessary to conform to the classifications
- of the current year.

 The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 11th May, 2009.

 For National Peroxide Limited For National Peroxide Limited

Sd/-(S. R. Lohokare) Managing Director Place : Mumbai Date : 11th May, 2009.